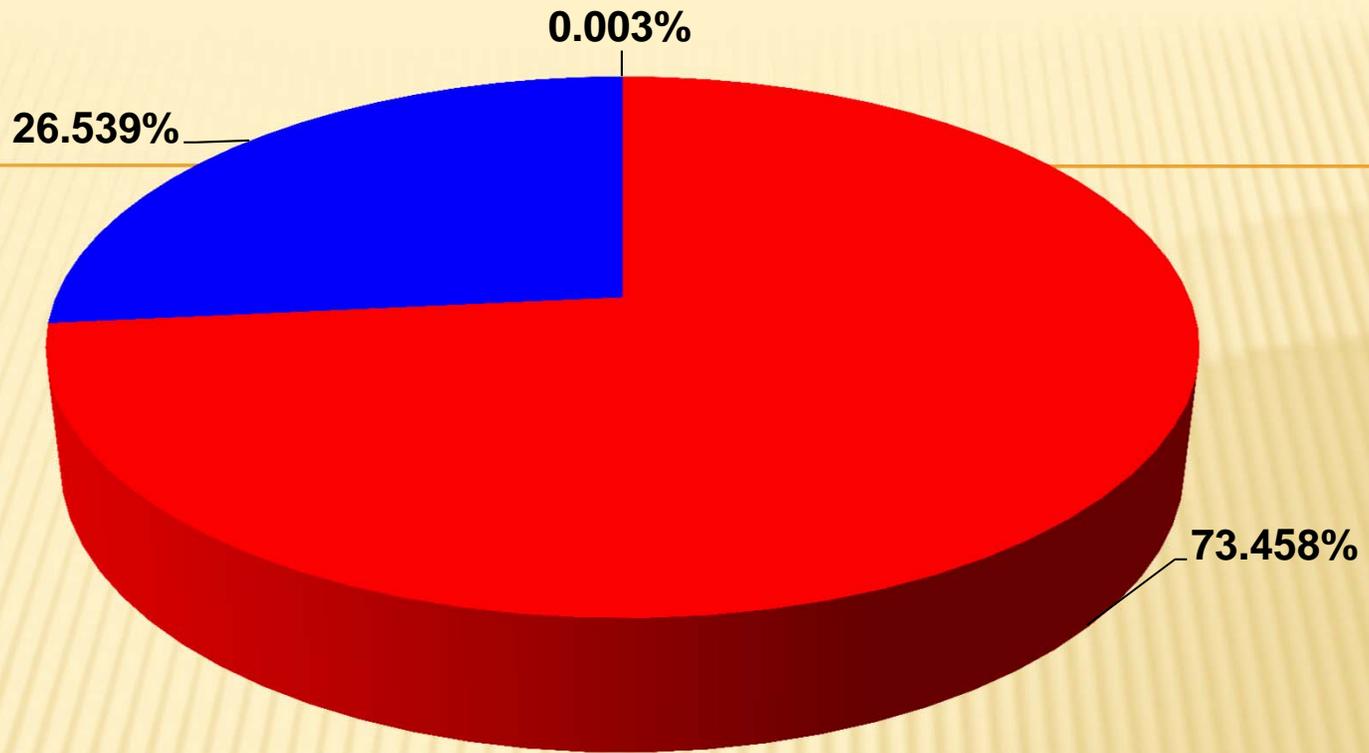


*ANNUAL REPORT OF
SPRINGBOARD FOUNDATION
FOR 2011*



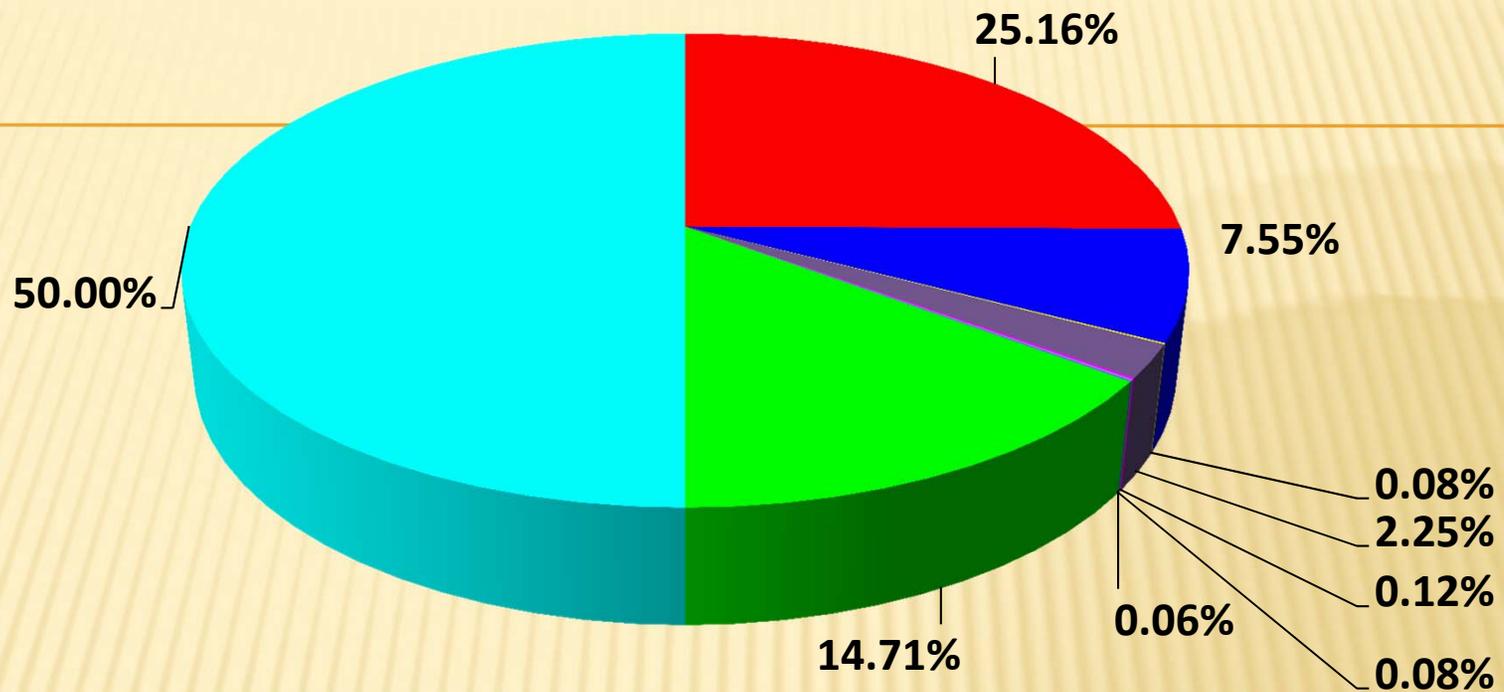
■ Cash Donation

■ In kind donation

■ Interest

Received donation In Cash	3,875,216.00
Received Donation In kind	1,162,889.00
Interest	142.00

Total Incoming Funds: 4,558,910



- Given donation in cash
- Related expenses for donation
- Taxes & licenses
- Given donation in kind
- Admin Expenses
- Office Supplies

Given Donation in cash	3,875,216.00	Admin expenses	346,103.00
Given donation in kind	1,162,889.00	Taxes, licenses& bank charges	17,720.00
Related expenses of don.	12,440.00	Foreign Exchange lost	12,437.00
		Fund Balance	2,265,977

Total Outgoing Funds & Fund Balance 5,435,458.00

BENEFICIARIES

A BETTER CHANCE FOUNDATION

-

1,520,270.00

- Donation for the college scholarship grants for 76 students, donated by Bosch
- Donation for the scholarship grants of 6 students from Siena College at Taytay, donated by Q2 Hrs Solution
- Donation for the scholarship grants of 6 students from Siena College at Taytay, donated by British Women's Association
- Donation for the scholarship grants for 16 students in Siena College Taytay for 5 years, donated by Western Union City
- Donation for the scholarship program for 1 student in Siena College, Quezon City donated by Millie Tuazon
- Donation for scholarship grants for 45 scholars , from Manila Tens Fund
- Donation for the scholarship grants of 45 students from Siena College at Taytay and Quezon City, donated by SYKES
- Donation for the gifts for 76 Bosch scholars & raffle prizes
- Donation of 158 eyeglasses for the students of Kalayaan Elem School, donated by DSM Nutritional Products
- Donation of 186 eyeglasses for the students of Rogelio Gatchalian Elem School, donated by DSM Nutritional Products

ASIAN STUDENT'S CHRISTIAN FOUNDATION - 73,465.38

- In kind donation of coffee table, computer table, bar, 2nd hand monitor, vacuum cleaner and assorted things
- In kind donation of books, cameras & miscellaneous items
- Donation of relief for Montalban for 100 families
- Donation for the 30 food packs of Christmas gifts for the 30 children of ASCF

ACTION INTERNATIONAL MINISTRIES / SHALOM BIRTHING HOME - 57,800.00

- Donation for the for the plastering of a living room, kitchen, 2 bedrooms, 3 closets and 1 bathroom of Shalom Christian Birthing Home

BARANGAY MERVILLE - 302,469.33

- Donation of Christmas gifts for the 60 children ,2 teachers, food and In kind donation of fruits, toiletries & candy's
- In kind donation of bread and pastries for Wella Day Care Center
- In kind donation of 2 pieces of football balls for Wella Day Care
- Donation of medicines for Merville Clinic
- In kind donation of bread, pastries and transportation for Manggahan Nursery
- In kind donation of 2 pieces of football balls for Manggahan Nursery
- Donation of 40 gifts for Manggahan Day Care students and Christmas gift for teacher

BATANG PINANGGA - **2,866.97**

- Donation of purchase of vitamins, toothbrushes and toothpaste

BARANGAY STO. NINO - **25,000.00**

- Donation of assorted items, clothes, shoes & books

CARAROO FOUNDATION - **10,165.00**

- In kind donation of bread and pastries

CITY OF TAGUIG - **2,500.00**

- Donation of prizes for the cooking contest to promote the value of right food to eat food.

CHILDREN'S CHANCE FOR TOMORROW FOUNDATION - **12,045.00**

- Donation of medicines for the center in Bohol

CIRCLE OF FRIENDS - **10,000.00**

- In kind donation of donation 1 set of computer & 1 paper shredder

DR. JOSE FABELLA MEMORIAL HOSPITAL - 248,000.00

- Donation of life saving equipment (baby bassinets and ambu bags)
- In kind donation of JVC television & TV bracket for the breastfeeding area to be use for visual teaching of the importance of breastfeeding
- Donation of medical equipment for NICU Ward (10 suction machines)

GO FORWARD FOUNDATION - 250,331.00

- In kind donation of breads & pastries
Donation for financial assistance for 7 families who been affected of fire in Binan, Laguna and in kind donation of clothes and shoes
- In kind donation of computer chairs, tables, frames & corkboards for the Livelihood program in Langkiwa, Laguna

HOPE WORLDWIDE PHILIPPINES - 2,022,129.87

- In kind donation of center table, cabinets, mattress, monoblocks, sweeper, monitor, toaster, juice mixer, juicer, flat irons, VHS, plastic containers, 2 box of speaker, hot & cold dispenser, food dryer, textiles, blankets, hangers, household items, wood chairs, folding bed, clean iar system, drawing board, walker, printer, carpet, dish keeper, lights, shoes, educational toys, clothes books, magazines, flashlight, monitor & miscellaneous items
In kind donation of clothes, toys, shoes, 2 suit case, 1 small box of educational materials, 9 pairs of shoes & 1 CPU

- In kind donation of clothes, toys, toiletries, shoes, miscellaneous items & printer
- Donation for the Essential Nutrition Program
- Donation of home repair kits for 22 families and purchase of paints for 11 repaired houses that affected by typhoon Ondoy in Binan, Laguna
- Donation of home repair kits for 19 families and purchase of paints for 43 repaired houses that affected by typhoon Ondoy in Binan, Laguna
- Donation of relief to Baseco & Bulacan for 950 families (consists of blankets, buckets, bags, dipper, basin, mats, food, water, canned goods, rice, milk, milo, coffee, noodles, toiletries, clothes and shoes)
- Donation for relief in Baseco from SYKES donation (consists of buckets, pails, basin, milk and toiletries)
- Donation of house repair kits to build houses for 20 families in Baseco
- Donation for the relief goods for 400 families who had been victims of Typhoon Sendong in Cagayan de Oro
- In kind donation of tv's with VHS, single mattresses, comforters, bed sheets, towels, blankets, air beds, pillows , office chairs and assorted clothes donated by Shell Exploration

JESUS LOVES THE LITTLE CHILDREN

-

75,050.00

- In kind donation of gifts for 20 children and the fieldtrip in Avilon Zoo
- Donation of 2 sets of computers, printer & computer books

KALAYAAN ELEMENTARY SCHOOL - 117,490.00

- In Kind donation of sofa, plastic dining tables, office tables and office chairs, donated by Shell Exploration
- Donation of 18 computers including the repairs, installation of the programs and cables
- In kind donation of 13 small reading books , 1 Thesaurus & 40 big reading (work & resource books)

LA SAGESS FOUNDATION- - 5,666.00

- In kind donation of breads and pastries for the special children

LITTLE MARY'S HOME- - 27,500.00

- In kind donation of breads and pastries for the special children

NACSEA RELIEF - 2,000.00

- Donation of baskets and 2 small flower tube vases

PHILIPPINE CHRISTIAN FOUNDATION - 122,256.45

- In kind donation of bread and pastries

- Donation of relief to Vitas for 250 families (consists of blankets, bags, blankets, food, canned goods, rice, milk, milo, coffee, noodles, toiletries, clothes and shoes)

PLANE CRASH VICTIMS IN PARANAQUE - 120,100.00

- Donation for the relief operation for 82 families (consists of basin, dipper, buckets, bag, milo, toiletries, towels, mats and food)

SAMPALOC ELEMENTARY SCHOOL - 12,000.00

- In kind donation of xerox machine & paper shredder

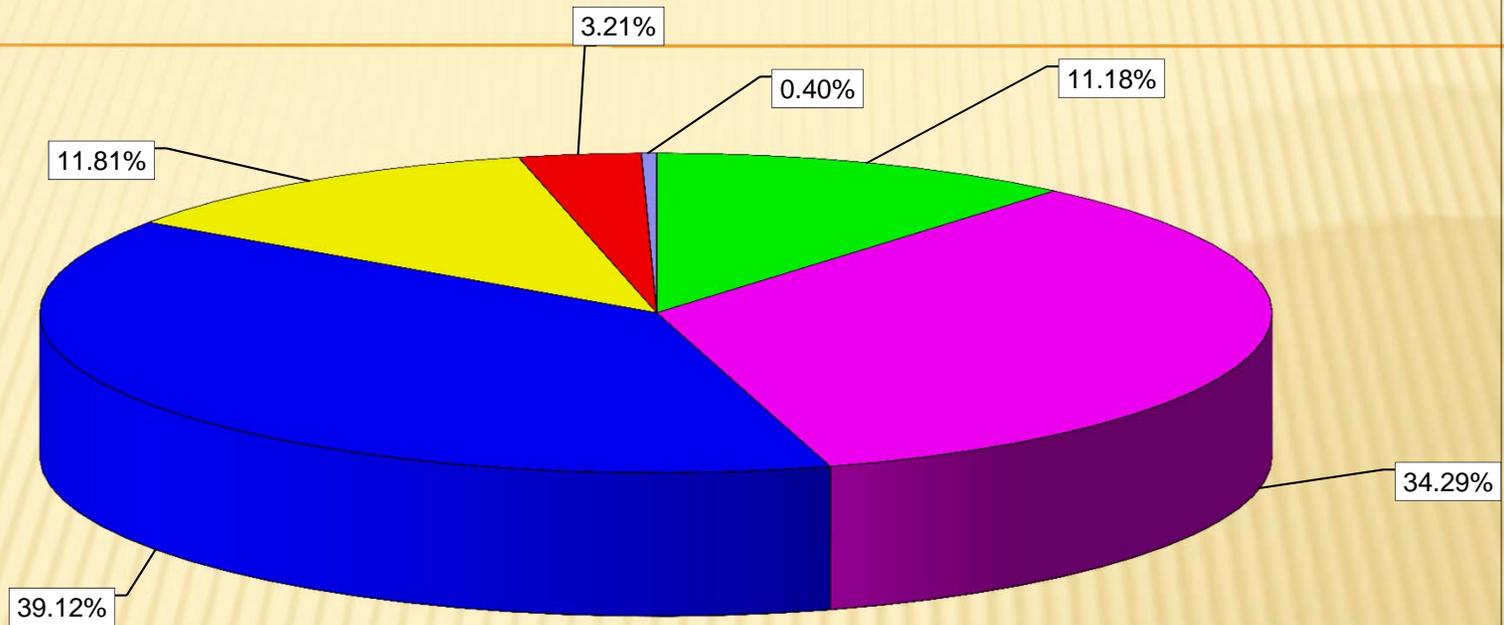
VIRLANIE FOUNDATION - 19,000.00

- In kind donation of assorted food, toys and gifts, courtesy of the celebration of birthday of Sara Juanillo
- In kind donation of 1 admiral personal refrigerator, Nikon water dispenser and 7 empty bottles of water dispenses

TOTAL DONATIONS GIVEN FOR 2011

5,038,105.00 Pesos

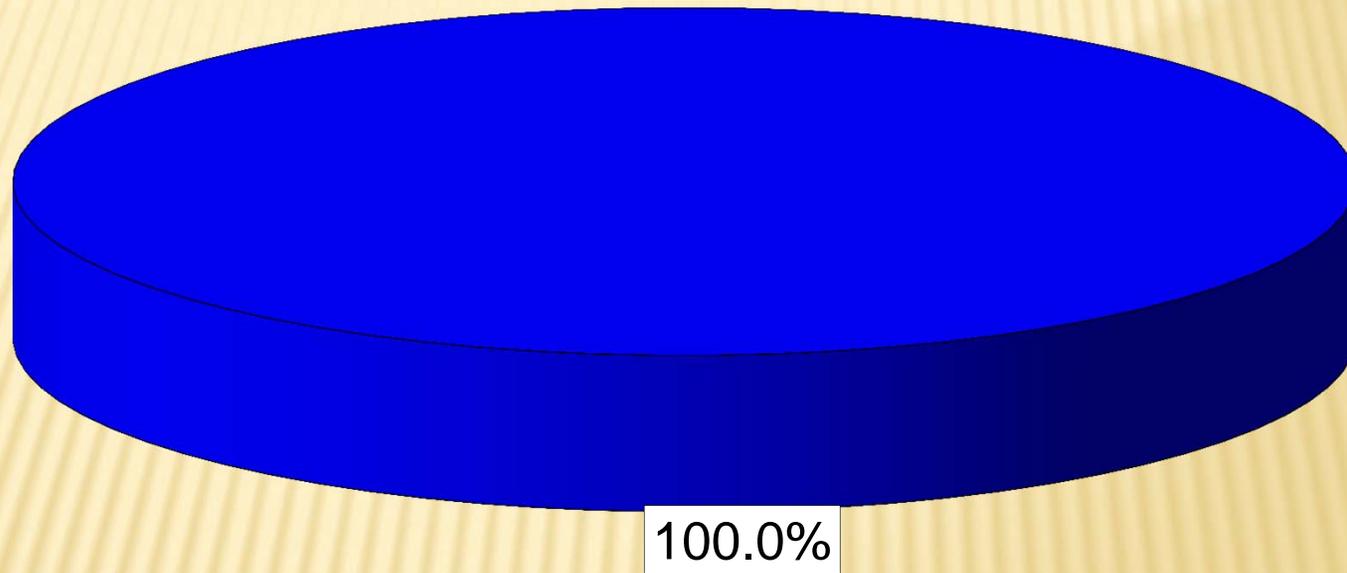
SUMMARY OF PROJECTS



■ Nutrition
 ■ Education
 ■ Relief Operation
 ■ Health
 ■ Community Development
 ■ Livelihood Program

Nutrition	563,404.83	Education	1,970,858.70
Health	594,911.97	Relief Operation	1,727,329.50
Community Development	161,600.00	Livelihood	20,000.00

Ondoy Fund



■ Health

SOURCES OF INCOME

1. Contributors in cash or in kind

- Monthly - 2
- Annual - 3
- Regular - 2

Goal:

- To get monthly contributors to sustain our monthly administrative expenses

Suggestions:

2. Book Sales (Dignity & Courage)

- AWCP Bazaar , USEC Bazaar & by order

Goal:

Suggestions:

3. Fundraising Events

- Christmas Fund Drive
- Relief Operation

Goal:

Suggestions:

PROMOTIONAL CAMPAIGNS

WAYS OF PROMOTING SPRINGBOARD

■ Emails

- We have new editor who help us to edit our newsletter. Our new website host, The Northern headed by John Morgan, is the one who send our newsletter.

■ Bazaars

- Currently participates at AWCP Bazaar at World Trade Center monthly but still slow.

- ### ■ Flyers -
- distributed at Women's org. ,British School and through e-mail – this has not been successful

- ### ■ Brochures
- Need to improve our brochures, no new donors

- ### ■ Website
- The new website was finished and YES Payments , some donors through Yes payments

SPRINGBOARD FOUNDATION, INC.

(A Nonstock, Nonprofit Corporation)

**STATEMENTS OF CHANGES IN FUND BALANCE
FOR THE YEARS ENDED DECEMBER 31, 2011 AND 2010**

	Contributions	Accumulated Excess of Revenues over Expenses	Total
Balances at January 1, 2009	₱100,000	₱4,439,153	₱4,539,153
Deficiency of revenues against expenses for the year	–	(1,296,628)	(1,296,628)
Balances at December 31, 2009	100,000	3,142,525	3,242,525
Deficiency of revenues against expenses for the year	–	(876,548)	(876,548)
Balances at December 31, 2011	₱100,000	₱2,265,977	₱2,365,977

See accompanying Notes to Financial Statements.

SPRINGBOARD FOUNDATION, INC.
(A Nonstock, Nonprofit Corporation)

STATEMENTS OF REVENUES AND EXPENSES

	Years Ended December 31	
	2011	2010
REVENUES		
Donations received:		
In cash	₱3,348,887	₱2,351,281
In kind	1,209,881	1,400,176
Others	142	42,611
	4,558,910	3,794,068
EXPENSES		
Donations given:		
In cash	3,875,216	3,215,429
In kind	1,162,889	1,347,210
Contractual services	222,923	239,475
Foreign exchange loss	12,437	140,881
Taxes and licenses (Note 4)	17,720	25,504
Office supplies	8,653	13,991
Others	135,620	108,206
	5,435,458	5,090,696
DEFICIENCY OF REVENUES AGAINST EXPENSES	₱876,548	₱1,296,628

See accompanying Notes to Financial Statements.

SPRINGBOARD FOUNDATION, INC.

(A Nonstock, Nonprofit Corporation)

STATEMENTS OF ASSETS AND FUND BALANCE

	December 31	
	2011	2010
ASSETS		
Cash	₱2,338,727	₱3,171,760
Other assets (Note 3)	27,250	70,765
TOTAL ASSETS	₱2,365,977	₱3,242,525
FUND BALANCE		
Contributions	₱100,000	₱100,000
Accumulated excess of revenues over expenses	2,265,977	3,142,525
TOTAL FUND BALANCE	₱2,365,977	₱3,242,525

See accompanying Notes to Financial Statements.